

ACCOUNT ID	Description	FY 22/23 Revised Budget	FY 22/23 Year to Date	FY 23/24 Department Head Request	FY 23/24 Mayor
10110301-	ADMINISTRATIVE WAGES	39,614.00	29,755.91	43,940.00	43,940.00
10110301-	TRAINING/MTGS/DUES/SUBSCRIP	1,200.00	-	-	-
	Total 10110301 REGISTRARS	40,814.00	29,755.91	43,940.00	43,940.00
10110303-	STIPENDS	12,750.00	12,615.00	-	-
10110303-	EQUIPMENT MAINTENANCE	2,250.00	2,250.00	2,250.00	2,250.00
10110303-	COMMUNICATIONS	1,400.00	-	1,400.00	1,400.00
10110303-	OTHER SUPPLIES	9,050.00	11,366.53	19,200.00	19,200.00
10110303-	EMPLOYEE REIMBURSEMENT	-	-	250.00	250.00
10110303-	OTHER WAGES	-	-	23,440.00	23,440.00
10110303-	TRAINING	-	-	3,450.00	3,450.00
	Total 10110303 ELECTIONS	25,450.00	26,231.53	49,990.00	49,990.00
	Totals	66,264.00	55,987.44	93,930.00	93,930.00

Council authorized over expenditure by

Council authorized over expenditure by

	Increase (Decrease)	Percentage Change
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4,326.0010.9%

(1,200.00)-100.0%

3,126.007.7%

(12,750.00)-100.0%

-0.0%

-0.0%

10,150.00112.2%

250.00#DIV/0!

23,440.00#DIV/0!

3,450.00#DIV/0!

24,540.0096.4%

27,666.0041.8%

\$2,500

\$3,000