

Roxanne Maher

From: Anthony Favry <afavry@ledyard.net>
Sent: Thursday, February 27, 2025 7:51 PM
To: Town Council Group; Roxanne Maher
Cc: BoE Members; Jay Hartling
Subject: Response to Budget Information Request
Attachments: FY26 Budget - position review analysis 02.11.2025.pdf

Dear Chairman Rodriguez,

Thank you for reaching out regarding the budget information request. Please see our responses below:

1. Labor Contract Agreement Increases – Could you clarify specifically what details you are looking for regarding labor contract increases? Are you requesting a percentage breakdown, total budget impact, or another level of detail?
2. Contracts for Renegotiation – The labor contracts due for renegotiation this year are for Secretaries and Custodians.
3. Budget Salary Lines – Please see the attached document for details regarding the number of staff paid from each salary line.

Please let us know if any further clarification is needed.

Best,
Anthony Favry
Chairman, Ledyard Board of Education