

YEAR-TO-DATE BUDGET REPORT 1-27-26

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET				BUDGET	USED
2081020 DONATIONS/GRANTS REVENUES								
2081020 48002 24200 DONATIONS	0	0	0	-117.80		7.80	110.00	100.0%
TOTAL DONATIONS/GRANTS REVENUES	0	0	0	-117.80		7.80	110.00	100.0%
TOTAL DONATIONS AND GRANTS	0	0	0	-117.80		7.80	110.00	100.0%
TOTAL REVENUES	0	0	0	-117.80		7.80	110.00	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	0	0	0	-117.80	7.80	110.00	100.0%	
** END OF REPORT - Generated by Christina Hostetler **								