

FY26 CAPITAL IMPROVEMENT PLAN REQUESTS																
DEPARTMENT	DESCRIPTION	Priority	Total 2026 Request	Dept. Request	Mayor	FY26 COUNCIL	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	
Town Council			1,500													
	Laptop Reserve Fund	SR		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500				
Historic District Comm	Drainage projects	DF	10,000	10,000	10,000	10,000	-	-	-	-	-	-				
Assessor's Office	Revaluation	SR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-			
MIS	Computer & Server Replacement Reserve Fund	SR	73,500	73,500	71,500	71,500	77,175	81,034	85,085	89,340	93,807	96,621				
Police Department			154,996													
	Police Vehicles	SR(1)		106,653	53,326	53,326	107,000	110,000	110,000	110,000	110,000	110,000				
	CALEA Accreditation	SR(2)		7,868	6,500	6,500	7,868	7,900	7,900	7,900	7,900	7,900				
	Psychological Exam Reserve	SR(3)		1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375				
	Flock Safety Cameras	SR(2)		12,750	12,750	12,750	9,000	9,000	9,000	9,000	9,000	9,000				
	Firearm Reserve Fund	SR(3)		7,000	7,000	7,000	7,000	7,000	7,000	7,000	-	-				
	In Car Video	SR(3)		1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800				
	Body Worn Cameras	SR(3)		7,050	7,050	7,050	7,050	7,050	7,050	7,050	7,050	7,050				
	Radio Base Station Reserve Fund	SR (2)		8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500				
	ACO Vehicle Reserve Fund	SR(1)		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000				
Ledyard Fire Company			69,000													
	Fire Hose	SR (3)		3,000	3,000	3,000	2,000	1,500	1,500	1,500	1,500	1,500				
	SCBA Replacement	SR (2)		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000				
	R-11 light tower	IOE (6)		15,000	-	-	15,000	-	-	-	-	-				
	Gear Dryer	RPH (4)		12,000	12,000	12,000	-	-	-	-	-	-				
	Battering ram	IOE (5)		12,000	12,000	12,000	-	-	-	-	-	-				
	Fire Fighter Personal Protective Equip.	RPH (1)		15,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000				
Gales Ferry Fire District			60,000													
	Fire Fighter Personal Protective Equip.	RPH (1)		16,000	16,000	16,000	16,000	17,000	17,000	17,000	18,000	18,000				
	Communication Equipment	SR (2)		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000				
	Firefighting Equipment	RPH (2)		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000				
	Air Bottles	RPH (1)		3,000	3,000	3,000	4,000	5,000	6,000	6,000	7,500	7,500				
	SCBA Replacement	RPH (2)		13,000	13,000	13,000	15,000	15,000	15,000	18,000	18,000	18,000				
	Breathing Air Compressor	RPH (2)		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000				
	Jaws of Life Tools Replacement	RPH (2)		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000				
	Fire Station Generator Replacement	RPH (2)		-	-	-	-	-	-	-	7,000	7,000				
	Fire Hose Replacement	RPH (2)		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000				
Admin Emerg Serv			393,480													

TOWN OF LEDYARD
FISCAL YEAR 2026 TOWN COUNCIL PROPOSED BUDGET
CAPITAL IMPROVEMENT PLAN DETAILS

FY26 CAPITAL IMPROVEMENT PLAN REQUESTS															
DEPARTMENT	DESCRIPTION	Priority	Total 2026 Request	Dept. Request	Mayor	FY26 COUNCIL	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Library	Whitford Brook Watershed Infrastructure	DF,SR,C (H)		2,250,000	2,250,000	2,250,000	1,800,000	2,400,000	1,300,000	-	-	-			
	Technology Upgrades	SR	-	-	-	-	4,000	4,000	4,000	-	-	-			
Parks & Recreation			165,000												
	Clark / Purdy Field light pole replacement	DF		5,000	5,000	5,000	-	-	-	-	-	-			
	Mop sink - Judge Crandall concession stand	RPH		5,000	5,000	5,000	-	-	-	-	-	-			
	Master plan - needs assessment	IOE		125,000	25,000	100,000	-	-	-	-	-	-			
	Pickleball court upgrades	IOE		25,000	25,000	25,000	-	-	-	-	-	-			
Board of Education	Playscape woodchips	SR		5,000	5,000	5,000	-	-	-	-	-	-			
Bondable			1,030,000												
	LHS - Boiler System Replacement & BMS System	DF		-	-	-	-	5,000,000	-	-	-	-	-	-	-
	LHS - Parking Lot	DF		-	-	-	-	-	1,500,000	-	-	-	-	-	-
	LHS - Window Replacement	DF		-	-	-	3,000,000	-	-	-	-	-	-	-	-
	LHS - Add Elevator to Lower Level	NEF		-	-	-	-	-	-	-	-	325,000	-	-	-
	LHS - Classroom Ventilation and Air Conditioning	DF		-	-	-	-	6,000,000	-	-	-	-	-	-	-
	LHS - Roof Replacement	SR		-	-	-	-	-	-	-	-	4,000,000	-	-	-
	LHS - Replace Media Center Roof	DF		-	-	-	-	525,000	-	-	-	-	-	-	-
	LHS - Auditorium Air Conditioning	NEF		-	-	-	450,000	-	-	-	-	-	-	-	-
	LMS - Dehumidification	2 RPH		180,000	250,000	180,000	-	-	-	-	-	-	-	-	-
	LMS - Expand Cafeteria	NEF		-	-	-	550,000	-	-	-	-	-	-	-	-
	GHS - Dehumidification	3 RPH		120,000	250,000	120,000	-	-	-	-	-	-	-	-	-
	GFS - Chiller replacement	4 DF/SR		380,000	380,000	380,000									
	JWL - Window Replacement	IOE									600,000				
	LHS - Fire Alarm Systems (moved from CNR to bondable)	6 IOE		350,000	275,000	275,000									
	JWL - Parking Lot	DF		-	-	-	-	-	400,000	-	-				
			569,500												
Capital / Non-Recurring	LHS - Lower Level Restrooms	DF		-	-	-	-	-	85,000	-	-	-	-	-	-
	LHS - Lower Level Locker Rooms	DF		-	-	-	-	-	-	125,000	-	-	-	-	-
	LHS - Boiler System Repairs	1 DF/SR		22,500	22,500	22,500	-	-	-	-	-	-	-	-	-
	LHS - Electrostatic Locker Painting	DF		-	-	-	-	-	-	-	-	-	-	30,000	-
	LHS - Science Lab Upgrades	5 DF/EPS		125,000	125,000	-	128,750	132,613	-	-	-	-	-	-	-
	LHS - Culinary Room Renovations	IOE/C		-	-	-	-	-	75,000	-	-	-	-	-	-
	LHS - Resurface Tennis Courts	IOE		-	-	-	-	45,000	-	-	-	-	-	-	-
	LHS - Outdoor Athletics Lavs / Storage	NEF/IOE		-	-	-	-	-	-	-	-	-	-	-	200,000
	LHS - Replace Turf Field Scoreboard	25 NEF/IOE		55,000	55,000	-	55,000	-	-	-	-	-	-	-	-
	LHS - Varsity Lockerroom Renovation	DF		-	-	-	-	-	150,000	-	-	-	-	-	-
	LHS - Athletic Lockerroom Renovation	DF		-	-	-	-	-	150,000	-	-	-	-	-	-
	LHS - Replacement Field Lights	DF/IOE		-	-	-	75,000	-	-	-	-	-	-	-	-
	LHS - Gym Bleachers	DF/C		-	-	-	-	150,000	-	-	-	-	-	-	-
	LHS - Gym Dividing Wall	DF/C		-	-	-	35,000	-	-	-	-	-	-	-	-
	LHS - Aux Gym Padding	DF/C		-	-	-	-	30,000	-	-	-	-	-	-	-
	LHS - Gym Ceiling	16 DF/C		65,000	-	-	65,000	-	-	-	-	-	-	-	-
	LHS - Enclose bird nesting locations	7 RPH/IOC		15,000	15,000	15,000									
	LHS - Bollards for outdoor seating	8 RPH		5,000	5,000	5,000									
	LHS - Fire doors	15 EPS/DF		20,000	20,000	20,000	20,600								
	LHS - Replace lower level ceiling and lighting	DF/EPS		-	-	-	25,000								
	LHS - Replace sewer piping	13 DF/RPH		10,000	10,000	10,000	10,000	10,000	10,000						
	LHS - Bullet resistant film	9 EPS		15,000	15,000	15,000									
	LHS - Baseball field renovation	34 DF/SR		45,000	45,000	-	45,000								
	LHS - Softball field renovation	DF/SR		-	-	-	45,000								

[illegible]