

JULIET LONG SCHOOL HVAC PROJECT

- On February 22, 2022 the voters of the Town of Ledyard approved a Resolution appropriating and authorizing bonds in the amount of \$6,725,000 for Various School Projects including Roofs for Gales Ferry School, Juliet Long School, BOE Offices and HVAC for Juliet Long School.
- The JWL HVAC project was originally designed as a split unit cooling and heating system, in the fall of 2021 which was not eligible for State grant reimbursement. The BOE was informed that the State of CT had made available a HVAC system grant in which the requirements to be eligible for Grant reimbursement required a full HVAC system to control indoor air quality.
- The Town received a grant commitment notification from the State of Connecticut Department of Administrative Services for the HVAC project at JWL. The grant commitment is based on a project cost of \$2,225,000 with a grant amount of \$1,374,605 (61.78% reimbursement rate) . The reimbursement rate applies to allowable costs only.

- Town The PMBC solicited estimates to re-design JWL HVAC as a full HVAC system including CO2 control. As required by the grant Quinnipiac University provided a cost estimate for the new design.
- On October 17, 2023 the voters of the Town of Ledyard approved an amended resolution to appropriate and authorize bonds in the amount of \$8,550,000 to accommodate the updated State requirements for the HVAC system.
- On January 8, 2025 The PMBC received one bid for the JWL HVAC Project at \$1.5 million over the construction budget.

- The PMBC modified the Bid Specifications and on March 24, 2025 received three bids with the low bid still requiring additional funding to complete the project.
- On March 31, 2025 the PMBC sent a request to the Town Council to appropriate and bond an additional \$1,250,000 to complete the Project bringing the total appropriation request for all School Projects to \$9,800,000.
- The additional \$1,250,00 to be bonded will not be eligible for State reimbursement. Of the total \$9,800,000 appropriation request \$5,282,190 is expected for State reimbursement.
- The JWL HVAC State Grant completion date was extended from December 2025 to December 2026, the Project must be complete by Dec 31, 2026 to be eligible for Grant reimbursement.