

Ledyard School Roofs and BOE - Budget Overview

Project	Original Commitment Letter	Soft Costs				Construction Costs				Totals	
		STV	Silver Petrucelli	Town Vendors	CIRMA Insurance	Base Contract	Changes	%	Subtotal	Total	Over/Under
Juliet Long	\$3,020,186	\$48,380	\$31,530	\$8,967	\$14,133	\$2,317,000.00	\$252,481.62	10.90%	\$2,569,481.62	\$2,672,491.46	-\$347,694.54
Gales Ferry	\$2,684,441	\$39,675	\$33,000	\$8,731	\$18,109	\$2,585,500.00	\$15,471.00	0.60%	\$2,600,971.00	\$2,700,485.83	\$16,044.83
Central Office	\$463,200	\$28,464	\$13,750	\$899	\$4,507	\$378,000.00	\$20,512.00	5.43%	\$398,512.00	\$446,131.99	-\$17,068.01
	\$6,167,827	\$116,519	\$78,280	\$18,597	\$36,749	\$5,280,500	\$288,465	5.46%	\$5,568,965	\$5,819,109.28	-\$348,717.72

Town Vendors Breakdown			
	Juliet Long	Gales Ferry	Central Office
Old Republic (Additional Builders Risk)	\$2,619.62	\$2,078.61	\$401.77
Garland (Shop Dwgs)		\$6,155.00	
Hygenix (Asbestos Testing)	\$2,500.00		
Proscan (Moisture Testing)	\$3,350.00		
Local IQ New England (Bid Posting)	\$497.22	\$497.22	\$497.22
	\$8,966.84	\$8,730.83	\$898.99