

YEAR-TO-DATE BUDGET REPORT 4-9-25

FOR 2025 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54202 24202 SAWMILL DO	8,002	560	8,562	.00	1,870.00		6,692.00	21.8%
TOTAL DONATIONS/GRANTS EXPENSES	8,002	560	8,562	.00	1,870.00		6,692.00	21.8%
TOTAL DONATIONS AND GRANTS	8,002	560	8,562	.00	1,870.00		6,692.00	21.8%
TOTAL EXPENSES	8,002	560	8,562	.00	1,870.00		6,692.00	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	8,002	560	8,562	.00	1,870.00	6,692.00	21.8%

** END OF REPORT - Generated by Christina Hostetler **