

YEAR-TO-DATE BUDGET REPORT 3-2-23

FOR 2023 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
21090305 MISCELLANEOUS CNR								
21090305 58922 TRAIL MNT	0	5,932	5,932	.00	.00		5,932.09	.0%
TOTAL MISCELLANEOUS CNR	0	5,932	5,932	.00	.00		5,932.09	.0%
TOTAL CAPITAL & NON RECURRING	0	5,932	5,932	.00	.00		5,932.09	.0%
TOTAL EXPENSES	0	5,932	5,932	.00	.00		5,932.09	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	5,932	5,932	.00	.00	5,932.09	.0%

** END OF REPORT - Generated by Christina Hostetler **