

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13							
ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL		
1013001 HEALTH/WELFARE-CHARGE/ SERVICE							
1013001 47034		PUBLIC HEALTH NURSING FEES					
-900,000.00	0.00	-900,000.00	-636,929.48	-263,070.52	70.8%		
TOTAL HEALTH/WELFARE-CHARGE/ SERVICE							
-900,000.00	0.00	-900,000.00	-636,929.48	-263,070.52	70.8%		
TOTAL REVENUES							
-900,000.00	0.00	-900,000.00	-636,929.48	-263,070.52	70.8%		
GRAND TOTAL							
-900,000.00	0.00	-900,000.00	-636,929.48	-263,070.52	70.8%		

** END OF REPORT - Generated by Matthew Bonin **