

YEAR-TO-DATE BUDGET REPORT 4-28-26

FOR 2026 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201	54201 24201 FARMERS MA	28,102	1,695	29,797	5,985.77	9,976.34	13,835.01	53.6%
	TOTAL DONATIONS/GRANTS EXPENSES	28,102	1,695	29,797	5,985.77	9,976.34	13,835.01	53.6%
	TOTAL DONATIONS AND GRANTS	28,102	1,695	29,797	5,985.77	9,976.34	13,835.01	53.6%
	TOTAL EXPENSES	28,102	1,695	29,797	5,985.77	9,976.34	13,835.01	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	28,102	1,695	29,797	5,985.77	9,976.34	13,835.01	53.6%	

** END OF REPORT - Generated by Christina Hostetler **