

YEAR-TO-DATE BUDGET REPORT 4-25-24

FOR 2024 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES									
20810201	53999 24200 BEAUT	1,474	500	1,974	65.00	185.00	1,724.07	12.7%	
	TOTAL DONATIONS/GRANTS EXPENSES	1,474	500	1,974	65.00	185.00	1,724.07	12.7%	
	TOTAL DONATIONS AND GRANTS	1,474	500	1,974	65.00	185.00	1,724.07	12.7%	
	TOTAL EXPENSES	1,474	500	1,974	65.00	185.00	1,724.07		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	1,474	500	1,974	65.00	185.00	1,724.07	12.7%

** END OF REPORT - Generated by Christina Hostetler **