

YEAR-TO-DATE BUDGET REPORT 4-2-26

FOR 2026 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
10110213 CONSERVATION COMMISSION									
10110213	56100 OPERATING	1,150	0	1,150	1,092.88	.00		57.12	95.0%
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00		1,500.00	.0%
10110213	58790 MISC EXP	925	0	925	.00	.00		925.00	.0%
	TOTAL CONSERVATION COMMISSION	3,575	0	3,575	1,092.88	.00		2,482.12	30.6%
	TOTAL GENERAL FUND	3,575	0	3,575	1,092.88	.00		2,482.12	30.6%
	TOTAL EXPENSES	3,575	0	3,575	1,092.88	.00		2,482.12	

YEAR-TO-DATE BUDGET REPORT 4-2-26

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
--	-----------------	------------------	----------------	--------------	--------------	------------------	----------

GRAND TOTAL	3,575	0	3,575	1,092.88	.00	2,482.12	30.6%
-------------	-------	---	-------	----------	-----	----------	-------

** END OF REPORT - Generated by Christina Hostetler **