

YEAR-TO-DATE BUDGET REPORT 11-12-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54202 24202 SAWMILL DO	7,232	0	7,232	.00	.00	7,232.00	.0%	
TOTAL DONATIONS/GRANTS EXPENSES	7,232	0	7,232	.00	.00	7,232.00	.0%	
TOTAL DONATIONS AND GRANTS	7,232	0	7,232	.00	.00	7,232.00	.0%	
TOTAL EXPENSES	7,232	0	7,232	.00	.00	7,232.00		

YEAR-TO-DATE BUDGET REPORT 11-12-25

FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	7,232	0	7,232	.00	.00	7,232.00	.0%	
** END OF REPORT - Generated by Christina Hostetler **								