

Juliet Long HVAC Grant information.

Jun 14, 2023

At the time of the original request the State would not fund any HVAC projects and the estimated cost was to add multiple split AC systems to the classrooms at Juliet Long School. After the State created a program to fund HVAC improvements at schools in order for the project to be eligible it needed to take into account all factors including ventilation and not solely Air conditioning. We hired a design firm to supply the preliminary design and a professional estimate for the work. Please refer to the chart below.

	Project Cost	Currently Funded	State Share 62%	Town Share
Original	\$400,000	\$400,000	0	\$400,000
Proposed	\$2,224,670	\$400,000	\$1,379,296	\$845,374

As per standard State requirements the Town would need to pass a resolution for the entire \$2,224,670 and plan on funding an additional \$445,374 to supplement the existing \$400,000 already authorized in the fiscal year 2022 budget referendum.

The next grant submission for HVAC will be in August 2023. The proposed cost estimate is based on a professional estimate by KEHES Group dated Jun 9, 2023.

The town can pass a resolution authorizing the entire \$2,224,670 or pass a resolution increasing the project cost by \$1,824,670 for a total cost of \$2,224,670.

#### Resolution #1

Resolved that the Ledyard town Council authorizes the Ledyard Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the HVAC project at the Juliet Long School.

#### Resolution #2

Resolved that the HVAC project at Juliet Long School is hereby assigned to the Permanent Municipal Building Committee.

#### Resolution #3

Resolved that the Ledyard Town Council hereby authorizes at least the preparation of schematic drawings and outline specifications for the HVAC project at Juliet Long School.