

YEAR-TO-DATE BUDGET REPORT 12-2-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0101 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
10110213 CONSERVATION COMMISSION								
10110213 56100 OPERATING	1,150	0	1,150	.00	.00	1,150.00	.0%	
10110213 57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%	
10110213 58790 MISC EXP	925	0	925	.00	.00	925.00	.0%	
TOTAL CONSERVATION COMMISSION	3,575	0	3,575	.00	.00	3,575.00	.0%	
TOTAL GENERAL FUND	3,575	0	3,575	.00	.00	3,575.00	.0%	
TOTAL EXPENSES	3,575	0	3,575	.00	.00	3,575.00		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	3,575	0	3,575	.00	.00	3,575.00	.0%	
** END OF REPORT - Generated by Christina Hostetler **								