

# Town and Schools of Ledyard



## YEAR-TO-DATE BUDGET REPORT 11-6-24

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
<b>21010103 HISTORIC DISTRICTS</b>								
21010103	54500 BLDG MAINT	31,948	10,000	41,948	.00	.00	41,947.54	.0%
21010103	54500 G0014 BLDG MAINT	67,601	0	67,601	100.00	33,236.66	34,264.83	49.3%
	TOTAL HISTORIC DISTRICTS	99,549	10,000	109,549	100.00	33,236.66	76,212.37	30.4%
	TOTAL CAPITAL & NON RECURRING	99,549	10,000	109,549	100.00	33,236.66	76,212.37	30.4%
	TOTAL EXPENSES	99,549	10,000	109,549	100.00	33,236.66	76,212.37	

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FOR 2025 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	99,549	10,000	109,549	100.00	33,236.66	76,212.37	30.4%	

\*\* END OF REPORT - Generated by Christina Hostetler \*\*