

YEAR-TO-DATE BUDGET REPORT 11-6-24

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201	54203 24203 LESTER DON	13,852	0	13,852	.00	.00	13,852.37	.0%
	TOTAL DONATIONS/GRANTS EXPENSES	13,852	0	13,852	.00	.00	13,852.37	.0%
	TOTAL DONATIONS AND GRANTS	13,852	0	13,852	.00	.00	13,852.37	.0%
	TOTAL EXPENSES	13,852	0	13,852	.00	.00	13,852.37	

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FOR 2025 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	13,852	0	13,852	.00	.00	13,852.37	.0%	

** END OF REPORT - Generated by Christina Hostetler **