

## YEAR-TO-DATE BUDGET REPORT 7-11-23

FOR 2023 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
<b>20810201 DONATIONS/GRANTS EXPENSES</b>									
20810201	53999 24200 BEAUT	0	2,328	2,328	1,455.00	.00	873.07	62.5%	
	TOTAL DONATIONS/GRANTS EXPENSES	0	2,328	2,328	1,455.00	.00	873.07	62.5%	
	TOTAL DONATIONS AND GRANTS	0	2,328	2,328	1,455.00	.00	873.07	62.5%	
	TOTAL EXPENSES	0	2,328	2,328	1,455.00	.00	873.07		

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	2,328	2,328	1,455.00	.00	873.07	62.5%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*