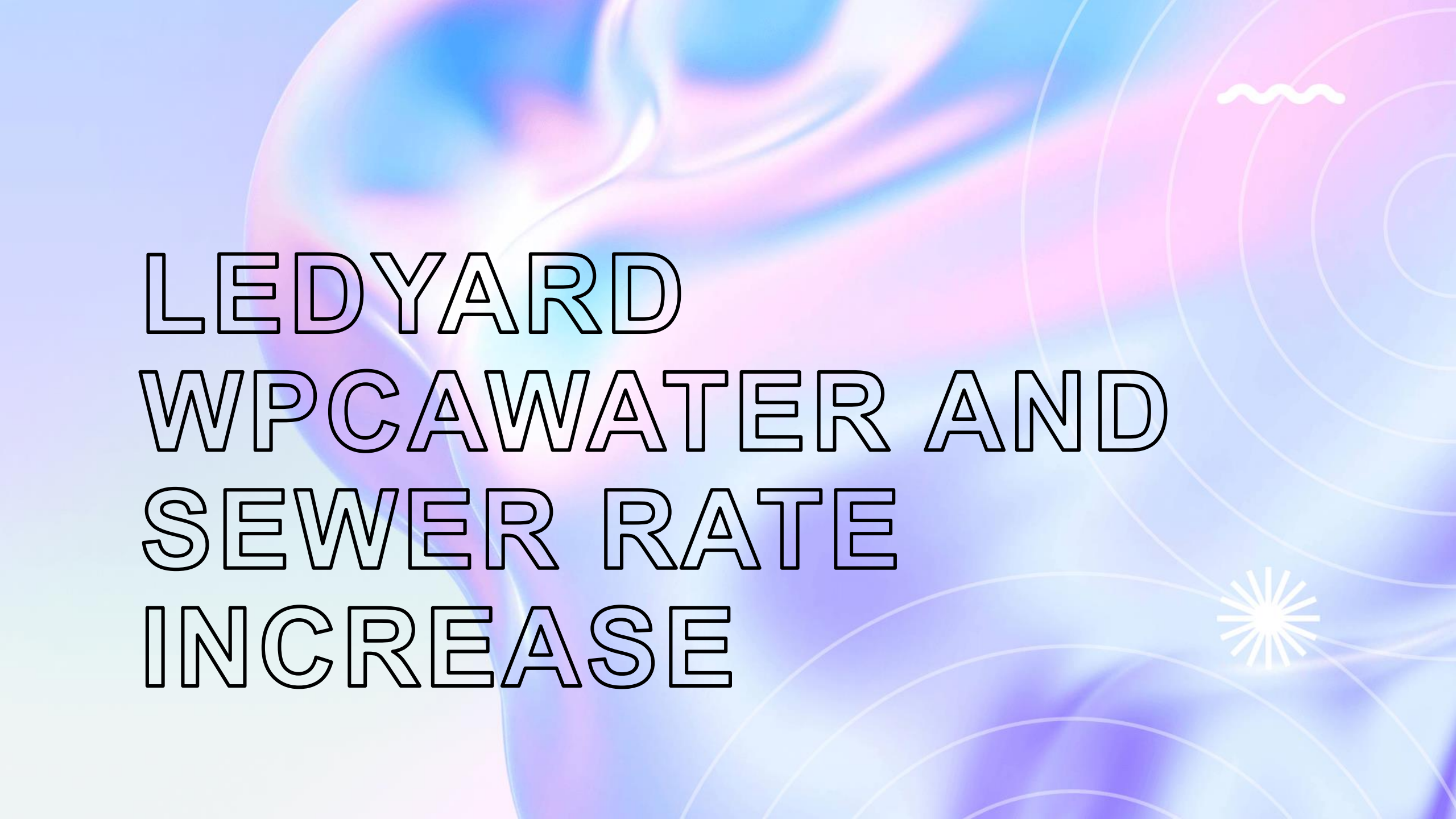




LEDYARD WPCAWATER AND SEWER RATE INCREASE

RATE INCREASE IMPACT

**Raw Water Costs for
2025/2026**

5 year contract increases

**DPH Mandatory Leak
Inspections**

DPH Mandatory Lead review

Health Insurance Increases

Raw Water Rates

RAW WATER COSTS

- July 1, 2025 to October 2025 – no increase

JULY	AUG	SEP
44,101.58	44,101.58	44,101.58
0.00	0.00	0.00

- 1 October to 1 February

NOV	DEC	JAN
45,865.64	45,865.64	45,865.64
1,764.06	1,764.06	1,764.06

1 February to July 2026

FEB	MAR	APR	MAY	JUN
48617.58179	48617.58179	48617.58179	48617.58	48617.58179
2,751.94	2,751.94	2,751.94	2,751.94	2,751.94

- Total annual Impact

- 20,815.95

OPERATION AND BILLING SERVICES

- **Original 3 year Contract with 2 year extension – right now we are in the 5th year**
- **8 % increase in operations - \$25,413.00**
- **5 % increase in billing - \$2,398.50 for sewer and \$5,883.21**

DPH Mandatory Requirements

- Leak Tests – every 5 years ~ \$15,000
- Lead Survey – undocumented systems = \$100,000 to \$300,000 inspections and dig and verify

Sanitary Operator Health Costs

- Increase \$19,485.01 – from single to married with children

New Rate Table - Residential

	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW	OLD	New Minimum	New Maximum	Old Minimum	Old
								Sewer Rate	Sewer Rate				Maximum
	Usage	gallons –	gallons -	Minimum	Maximum	Minimum	Maximum	Factor	Factor	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate
			New										
	per	Old Rates	Rates										
	month												
Service Rates - Single Family Metered Monthly Billing Residential													
Unmetered				\$ 67.87	\$ 67.87200	\$ 70.59	\$ 70.59	1.38283	1.38283	\$ 97.61	\$ 97.61	\$ 93.86	\$ 93.86
0	3333	down to 0.9698	down to 1.00859	\$ 32.32	\$ 32.32	\$ 33.61	\$ 33.61	1.38283	1.4519335	\$ 46.48	\$ 46.48	\$ 44.69	\$ 44.69
3333	6666	1.06	1.1024	\$ 32.32	\$ 67.65	\$ 33.61	\$ 70.36	1.38283	1.4519335	\$ 46.48	\$ 97.29	\$ 44.69	\$ 93.55
6666	10,000	1.1571	1.20338	\$ 67.65	\$ 106.22	\$ 70.36	\$ 110.47	1.38283		\$ 97.29	\$ 152.76	\$ 93.55	\$ 146.88
10000	13,333	1.3986	1.45454	\$ 106.22	\$ 152.83	\$ 110.47	\$ 158.94	1.38283	1.4519335	\$ 152.76	\$ 219.78	\$ 146.88	\$ 211.33
13,333	16,666	1.6665	1.73316	\$ 152.83	\$ 208.37	\$ 158.94	\$ 216.71	1.38283		\$ 219.78	\$ 299.98	\$ 211.33	\$ 288.44
									1.4519335				

NEWRATE TABLE - COMMERCIAL

Schools, Churches, Public Buildings Firehouses and Commercial Monthly Billing													
0	10,000			\$ 129.29	\$ 129.29	\$ 134.46	\$ 134.46	1.38283	1.4519335	\$ 185.93	\$ 185.93	\$ 178.78	\$ 178.78
10,000	20,000	1.76772	1.83843	\$ 129.29	\$ 306.05	\$ 134.46	\$ 318.29	1.38283	1.4519335	\$ 185.93	\$ 440.14	\$ 178.78	\$ 423.21
20,000	30,000	1.76772	1.83843	\$ 306.05	\$ 482.83	\$ 318.29	\$ 502.14	1.38283	1.4519335	\$ 440.14	\$ 694.36	\$ 423.21	\$ 667.65
30,000	40,000	1.76772	1.83843	\$ 482.83	\$ 659.60	\$ 502.14	\$ 685.98	1.38283	1.4519335	\$ 694.36	\$ 948.57	\$ 667.65	\$ 912.09
40,000	50,000	1.76772	1.83843	\$ 659.60	\$ 836.38	\$ 685.98	\$ 869.84	1.38283	1.4519335	\$ 948.57	\$ 1,202.79	\$ 912.09	\$ 1,156.53
50,000	60,000	1.76772	1.83843	\$ 836.38	\$ 1,013.15	\$ 869.84	\$ 1,053.68	1.38283	1.4519335	\$ 1,202.79	\$ 1,457.01	\$ 1,156.53	\$ 1,400.97
60,000	70,000	1.76772	1.83843	\$ 1,013.15	\$ 1,189.91	\$ 1,053.68	\$ 1,237.51	1.38283	1.4519335	\$ 1,457.01	\$ 1,711.23	\$ 1,400.97	\$ 1,645.41
70,000		1.76772	1.83843	\$ 1,189.91		\$ 1,237.51		1.38283	1.4519335	\$ 1,711.23		\$ 1,645.41	



THANK YOU

Ledyard WPCA