

YEAR-TO-DATE BUDGET REPORT 6-11-24

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
21010103 HISTORIC DISTRICTS								
21010103 54500 G0014 BLDG MAINT	157,311	0	157,311	68,077.77	51,548.40	37,684.83	76.0%	
TOTAL HISTORIC DISTRICTS	157,311	0	157,311	68,077.77	51,548.40	37,684.83	76.0%	
TOTAL CAPITAL & NON RECURRING	157,311	0	157,311	68,077.77	51,548.40	37,684.83	76.0%	
TOTAL EXPENSES	157,311	0	157,311	68,077.77	51,548.40	37,684.83		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	157,311	0	157,311	68,077.77	51,548.40	37,684.83	76.0%

** END OF REPORT - Generated by Christina Hostetler **