

**Ledyard Prevention Coalition**

***Opioid Prevention, Recovery, and Wellness Program for the Town of Ledyard, CT***

**Total Request: \$40,000**

**Staff Costs**

<b>Position</b>	<b>Name</b>	<b>Salary/Fringe</b>	<b>Hours</b>	<b>Cost</b>
Project Coordination	Kerensa Mansfield Margaret Lancaster	\$52	208 hours	\$10,816
Peer Navigator	Team Support	\$32	416 hours	\$13,312
			<b>Total</b>	<b>\$24,128</b>

The LLHD staff, Program Coordinator and Peer Navigator, will be responsible for the successful coordination and implementation of all programmatic activities related to the Opioid Prevention, Recovery and Wellness Program. Narcan/Wellness training sessions will be provided for local businesses, municipal offices, civic groups, and school faculty, staff, and students. Narcan will be distributed at these trainings. LLHD will collaborate with Alliance for Living to schedule the outreach van for community events and restock Emergency Overdose boxes containing Narcan. LLHD will support individuals receiving support services, including providing transportation when needed.

**Travel**

	<b>Rate</b>	<b>Cost</b>
Local Travel	\$.655/miles x 163 miles x 12 months	\$1,281
	<b>Total</b>	<b>\$1,281</b>

Travel cost will be used for getting people to treatment whether driven by a Navigator or with a voucher, local educational and outreach activities, and meetings.

**Supplies**

<b>Item</b>	<b>Rate</b>	<b>Cost</b>
Office Supplies	\$15/month x 12 months	\$180
Printing	\$.08/copy x 2,400 copies	\$192
Postage	\$5/month x 12 months	\$60
	<b>Total</b>	<b>\$432</b>

Supplies including office supplies, printing of flyers and handouts and postage are needed for the general operation of the project.

**Other Costs**

<b>Item</b>	<b>Rate</b>	<b>Cost</b>
Narcan	\$47.50/box x 194 boxes	\$9,215
Emergency Overdose Kit	\$300/box x 2 boxes	\$600
Awareness Campaign	Local radio stations, social media, etc.	\$1,844
Wellness Dog	Purchase and training	\$2,000
Marketing Materials		\$500
	<b>Total</b>	<b>\$14,159</b>

Narcan purchase is based on the recommendation for one kit per 100 people. Two emergency overdose boxes containing Narcan will be purchased for locations as determined by community recommendation, LPC, and the Ledyard Police Department. A community awareness campaign will be implemented utilizing local radio stations, social media, and presentations. Funds will be used towards the purchase and training of a wellness dog for the Ledyard Police Department. Marketing materials will be purchased to raise awareness about the *Opioid Prevention, Recovery, and Wellness Program* support and activities.