

Object	Category/Item 1-15-2025	Item Total	Category Total	Budget Total
54500	<b>Historic Building Maintenance</b>			
	Interior Painting and Repairs	1,500		
	Out-building Painting and Repairs	2,000		
	Tree Removal - Phase II	2,000		
	Plumbing/Electrical Upgrades	2,000		
			7,500	
56100	<b>Lester House Operating</b>			
	Home phone	500		
	Fire extinguisher recharging	206		
	Water treatment system service	206		
	Pest control	206		
	Porta John Service	360.5		
	Mower service	257.5		
	Oil burner service	309		
	Misc hardware and consumables	250		
	Signage	150		
	Tree service - Fert and Care	206		
	Security System Monitoring	500	3,151	
52205	<b>Contracted Services (caretaker)</b>			
	Line Discontinued			
58790	<b>Misc Expenses</b>			
	Center School maintenance	500		
	Preservation and Research	1,000		
			1,500	
54501	<b>Sawmill Maintenance</b>			
	Termite Inspection/Treatment	515		
	Repair maintain Siding Sawmill	2,000		
	Building/Equipment Repairs	500		
	Set up Water Turbine Display	1,000		
			4,015	
56101	<b>Sawmill Operating</b>			
	Fire extinguisher recharge	154.5		
	Supplies	450		
	Security System Service for 12 months	500		
	Tool Replacement	500		
			1,605	
	<b>Total of all Categories</b>			<b>17,771</b>

[illegible]

Object	Category/Item	Item Total	Category Total
54202-24202	Sawmill Donation		
	Sawmill Undesignated (this is funded by Donations, not the town)		
	Preservation/Research (this is funded by Donations, not the town)		
54203-24203	NLH Donation		
	NLH Undesignated (this is funded by Donations, not the town)		
54500 - Bldg Maint	Districts Capital		
	Project 1 - Lead remediating (Outside reconditioning of the Main Lester House exterior walls) Phase I funding	\$50,000.00	
	Project 2 - Execute on Engineering report concerning the Saw-mill	\$25,000.00	
	Project 3 - Execute on Engineering report concerning the Lester House and Barns	\$25,000.00	
			\$100,000.00
54500 G0014			
	This is ARPA - No additional funding after Dec 2024		



Starting /Balance
\$0.00

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0.00
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