

Town and Schools of Ledyard



YEAR-TO-DATE BUDGET REPORT 10-22-24

FOR 2024 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
21010103 HISTORIC DISTRICTS								
21010103	54500 G0014 BLDG MAINT	157,311	0	157,311	89,709.51	.00	67,601.49	57.0%
	TOTAL HISTORIC DISTRICTS	157,311	0	157,311	89,709.51	.00	67,601.49	57.0%
	TOTAL CAPITAL & NON RECURRING	157,311	0	157,311	89,709.51	.00	67,601.49	57.0%
	TOTAL EXPENSES	157,311	0	157,311	89,709.51	.00	67,601.49	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	157,311	0	157,311	89,709.51	.00	67,601.49	57.0%

** END OF REPORT - Generated by Christina Hostetler **