

YEAR-TO-DATE BUDGET REPORT 5-5-26

FOR 2026 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
10110213 CONSERVATION COMMISSION									
10110213	56100 OPERATING	1,150	0	1,150	1,092.88	.00	57.12	95.0%	
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%	
10110213	58790 MISC EXP	925	0	925	.00	.00	925.00	.0%	
	TOTAL CONSERVATION COMMISSION	3,575	0	3,575	1,092.88	.00	2,482.12	30.6%	
	TOTAL GENERAL FUND	3,575	0	3,575	1,092.88	.00	2,482.12	30.6%	
	TOTAL EXPENSES	3,575	0	3,575	1,092.88	.00	2,482.12		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	3,575	0	3,575	1,092.88	.00	2,482.12	30.6%

** END OF REPORT - Generated by Christina Hostetler **