



Chairman Kevin J. Dombrowski

TOWN OF LEDYARD CONNECTICUT TOWN COUNCIL

741 Colonel Ledyard Highway
Ledyard, CT 06339
(860) 464-3023
council@ledyardct.org

MEMORANDUM

DATE: February 23, 2023

TO: All Town Councilors
Mayor Fred Allyn, III
Board of Education
Finance Director
Administrator of Emergency Services
Animal Control Officer
Building Department
Economic Development
Emergency Dispatch Center
Fire Marshall
Gales Ferry Fire Department
Historic District Commission
Land Use Department (Planning & Zoning)
Ledyard Fire Department
Library
Nursing Department
Parks and Recreation Department
Police Department
Public Works Department
Registrar of Voters
Senior Citizens Commission
Social Services Department
Town Clerk
Water Pollution Control Authority
Inland Wetland and Watercourses Commission

FROM: William D. Saums, Finance Committee Chairman

Re: **Final Budget Work Session Schedule for Fiscal Year 2023/2024**

Please find attached the final work session schedule for the Fiscal Year 2023/2024 Budget. If after your meeting with the Mayor, you do not feel the need to meet with the Finance Committee; or if your department is not on the schedule, and you wish to meet with the Finance Committee please contact the Town Council Office at 464-3203 as soon as possible.

As we have done in past years, the Finance Committee will hold work sessions during regular business hours. This year's Budget Work Sessions will be a hybrid format for those wishing to meet in-person, while providing access for the public and other department members to attend remotely by video conference using the Zoom platform.

The Finance Committee does not intend to break between each work session. Therefore, once a department work session has completed, we will immediately move to review the next department's budget as sequentially listed on the tentative schedule. Please try to arrive 15 minutes prior to your scheduled time. If you choose to meet in-person, we ask that you do not bring additional support staff to the meeting but encourage them to attend remotely.

As the Finance Committee works to make proposed budget adjustments you are encouraged to contact the Town Council Office at (860) 464-3203 to schedule a follow-up session with the Finance Committee if you strongly disagree with their proposed adjustments that affect your department's budget.

Thank you for your cooperation.

March 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 FINANCE 5:00 CC	2	3	4
5	6 MAYOR'S BUDGET DUE LUPPW 6:00 CC	7	8 ADMIN 5:30 CC TOWN COUNCIL 7:00 CC	9 BUDGET WORK SESSIONS 12:00 MAYOR 12:30 FINANCE 12:45 HUMAN RESOURCES 1:00 LAND USE 1:00 EDC 1:00 BUILDING 1:00 PLANNING//ZONING 1:00 IWWC 1:30 PUBLIC WORKS 1:45 CIP 2:00 BUDGET WORK	10	11
12	13 BUDGET WORK SESSIONS 12:00 FIRE MARSHALL 12:00 EMERG MGT 12:00 ADMIN OF EMERG SERV 12:15 GFFD 12:15 LCFD 12:30 ACO 12:30 DISPATCH 12:30 POLICE 1:00 WPCA 1:15 MIS DEPARTMENT 1:30 BUDGET WORK	14	15 FINANCE CANCELLED COMM REL 6:30 CC	16	17	18
19	20 BUDGET WORK SESSIONS 12:00 TOWN CLERK 12:05 REGISTRARS 12:15 HISTORIC 12:30 NURSING 12:30 SENIOR CITIZENS 12:30 PARKS & REC 12:45 YOUTH & SOCIAL SERV 1:00 LIBRARY 1:45 BUDGET WORK	21 SP. FINANCE 5:00 CC	22 TOWN COUNCIL 7:00 CC Approve Budget for Public Hearing	23	24	25
26	27	28	29	30	31	