



Ledyard Public Schools

Administrative Offices

February 15, 2024

Ledyard Town Council
Town of Ledyard
741 Colonel Ledyard Highway
Ledyard, CT 06339

I have enclosed a copy of the 2023-2024 Budget Transfer requests as reviewed and approved by the Ledyard Board of Education at its Regular Meeting on February 15, 2024.

Sincerely,

Joanne Kelley
Finance Committee Chairman
Ledyard Board of Education

Enclosure 1: Requested Transfers FY 2024

cc: Ledyard Board of Education
Mr. Jason Hartling, Superintendent of Schools
Mr. Kenneth Knight, Director of Finance

BUDGET TRANSFER		AMOUNT	INCREASE	DECREASE	ACTION
Move from foreign lang textbooks to general textbooks		\$2,500.00	2081000 56400	2081006 56400	Budget Transfer
Move from math textbooks to general textbooks		\$3,000.00	2081001 56400	2081011 56400	Budget Transfer
Move from soc studies textbooks to general textbooks		\$500.00	2081002 56400	2081015 56400	Budget Transfer
Move from instructional supplies to textbooks		\$8,500.00	2081001 56400	2161601 56110	Budget Transfer
Move non-instructional supplies		\$5,000.00	2082500 56900	2081000 56900	Budget Transfer
Allocate funds to student accident insurance from prof services		\$2,550.00	2082500 55200	2082310 53400	Budget Transfer
Allocate funds to magnet choice tuition from district travel		\$10,000.00	2086110 55660	2082500 55800	Budget Transfer
Allocate funds to magnet choice tuition from staff PD		\$13,400.00	2086110 55660	2082213 53300	Budget Transfer
Allocate funds to maintenance dept PD from maint repair		\$1,000.00	2112600 53300	2112600 54300	Budget Transfer
Allocate funds to natural gas from heating oil		\$37,500.00	2112600 56210	2112600 56200	Budget Transfer
Move from health services to nursing supplies		\$1,250.00	2102130 56900	2102130 54900	Budget Transfer
Move from technical repair to equipment maintenance		\$50,000.00	2122230 54310	2122230 54320	Budget Transfer
Move from technology supplies to software		\$2,800.00	2082500 57350	2082500 56890	Budget Transfer
Move from sped doctors to OT		\$20,000.00	2092190 53440	2092190 53460	Budget Transfer
Move from sped dues & fees to other sped purchased services		\$7,000.00	2091200 54900	2091200 58100	Budget Transfer
Move from sped new equipment to sped testing supplies		\$5,000.00	2091200 56800	2091200 57300	Budget Transfer
Move from public tuition to non-public tuition		\$75,000.00	2096130 55700	2096110 55600	Budget Transfer