

ACCOUNT ID	Description	FY 22/23 Revised Budget	FY 22/23 Year to Date	FY 23/24 Department Head Request	FY 23/24 Mayor
10110301-	ADMINISTRATIVE WAGES	39,614.00	29,755.91	43,940.00	43,940.00
10110301-	TRAINING/MTGS/DUES/SUBSCRIP	1,200.00	-	-	-
	Total 10110301 REGISTRARS	40,814.00	29,755.91	43,940.00	43,940.00
10110303-	STIPENDS	12,750.00	12,615.00	-	-
10110303-	EQUIPMENT MAINTENANCE	2,250.00	2,250.00	2,250.00	2,250.00
10110303-	COMMUNICATIONS	1,400.00	-	1,400.00	1,400.00
10110303-	OTHER SUPPLIES	9,050.00	11,366.53	19,200.00	19,200.00
10110303-	EMPLOYEE REIMBURSEMENT	-	-	250.00	250.00
10110303-	OTHER WAGES	-	-	23,440.00	23,440.00
10110303-	TRAINING	-	-	3,450.00	3,450.00
	Total 10110303 ELECTIONS	25,450.00	26,231.53	49,990.00	49,990.00
	Totals	66,264.00	55,987.44	93,930.00	93,930.00

Council authorized over expenditure by

Council authorized over expenditure by

	Increase (Decrease)	Percentage Change
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4,326.00	10.9%
(1,200.00)	-100.0%
3,126.00	7.7%

(12,750.00)	-100.0%
-	0.0%
-	0.0%
10,150.00	112.2%
250.00	#DIV/0!
23,440.00	#DIV/0!
3,450.00	#DIV/0!
24,540.00	96.4%
27,666.00	41.8%

\$2,500

\$3,000